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 Cash Basis

## Village Card Club, Inc.

### Profit & Loss Prev Year Comparison

January through June 2011

	Jan - Jun 11	Jan - Jun 10	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Beverage Receipts	1,439.52	1,502.69	-63.17	-4.2%
Donations	20.00	0.00	20.00	100.0%
Game Fees	41,385.63	41,408.50	-22.87	-0.1%
Membership Dues	720.00	1,330.00	-610.00	-45.9%
Miscellaneous Income	196.50	34.00	162.50	477.9%
Swiss Marathon League	0.00	100.00	-100.00	-100.0%
Tournament- Hot Springs Reg'l	0.00	4,026.56	-4,026.56	-100.0%
Tournament- VCC Sectional	5,783.97	5,961.76	-177.79	-3.0%
Training/Instruction	12,303.98	7,170.36	5,133.62	71.6%
<b>Total Income</b>	<b>61,849.60</b>	<b>61,533.87</b>	<b>315.73</b>	<b>0.5%</b>
<b>Expense</b>				
American Contract Bridge League	5,939.14	5,695.60	243.54	4.3%
Bank Service Charges	55.97	17.50	38.47	219.8%
Beverage Expense	1,527.97	1,346.60	181.37	13.5%
Charitable Donations	632.00	125.00	507.00	405.6%
Depreciation	689.90	633.36	56.54	8.9%
Furniture & Fixtures	0.00	262.38	-262.38	-100.0%
Insurance	853.00	1,305.10	-452.10	-34.6%
Miscellaneous Expense	185.37	157.91	27.46	17.4%
Payroll Expenses	25,511.19	22,290.74	3,220.45	14.5%
Postage and Shipping	2.48	78.58	-76.10	-96.8%
Printing and Reproduction	1,055.62	1,160.30	-104.68	-9.0%
Program Expense	378.93	932.98	-554.05	-59.4%
Rent	17,502.00	16,998.00	504.00	3.0%
Repair & Maintenance	427.91	591.93	-164.02	-27.7%
Supplies	3,481.95	2,682.84	799.11	29.8%
Telephone/Internet	677.31	618.91	58.40	9.4%
Tournament Expense	190.20	0.00	190.20	100.0%
Training/Instruction Expenses	4,427.59	1,282.95	3,144.64	245.1%
Uncategorized Expenses	183.96	0.00	183.96	100.0%
<b>Total Expense</b>	<b>63,722.49</b>	<b>56,180.68</b>	<b>7,541.81</b>	<b>13.4%</b>
<b>Net Ordinary Income</b>	<b>-1,872.89</b>	<b>5,353.19</b>	<b>-7,226.08</b>	<b>-135.0%</b>
<b>Net Income</b>	<b>-1,872.89</b>	<b>5,353.19</b>	<b>-7,226.08</b>	<b>-135.0%</b>