

**Village Card Club, Inc.**  
**Profit & Loss Prev Year Comparison**  
**January through June 2010**

	<u>Jan - Jun 10</u>	<u>Jan - Jun 09</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Beverage Receipts	1,502.69	1,583.67	-80.98	-5.1%
Donations	100.00	0.00	100.00	100.0%
Game Fees	41,283.50	40,472.20	811.30	2.0%
Investment Income	0.00	364.52	-364.52	-100.0%
Membership Dues	1,330.00	905.00	425.00	47.0%
Miscellaneous Income	34.00	238.69	-204.69	-85.8%
Swiss Marathon League	0.00	100.00	-100.00	-100.0%
Tournament- Hot Springs Reg'l	4,026.56	0.00	4,026.56	100.0%
Tournament- VCC Sectional	5,961.76	7,122.06	-1,160.30	-16.3%
Training/Instruction	7,170.36	3,404.00	3,766.36	110.7%
<b>Total Income</b>	<u>61,408.87</u>	<u>54,190.14</u>	<u>7,218.73</u>	<u>13.3%</u>
<b>Expense</b>				
American Contract Bridge League	5,695.60	5,581.84	113.76	2.0%
Bank Service Charges	17.50	-5.00	22.50	450.0%
Beverage Expense	1,346.60	1,401.78	-55.18	-3.9%
Depreciation	633.36	0.00	633.36	100.0%
Furniture & Fixtures	262.38	106.38	156.00	146.6%
Insurance	1,305.10	775.10	530.00	68.4%
Miscellaneous Expense	157.91	87.42	70.49	80.6%
Payroll Expenses	22,290.74	20,910.15	1,380.59	6.6%
Postage and Shipping	78.58	112.63	-34.05	-30.2%
Printing and Reproduction	1,160.30	926.31	233.99	25.3%
Program Expense	932.98	112.07	820.91	732.5%
Rent	16,998.00	16,500.00	498.00	3.0%
Repair & Maintenance	591.93	5.91	586.02	9,915.7%
Supplies	2,682.84	2,291.12	391.72	17.1%
Telephone/Internet	618.91	485.50	133.41	27.5%
Training/Instruction Expenses	1,282.95	682.68	600.27	87.9%
<b>Total Expense</b>	<u>56,055.68</u>	<u>49,973.89</u>	<u>6,081.79</u>	<u>12.2%</u>
<b>Net Ordinary Income</b>	<u>5,353.19</u>	<u>4,216.25</u>	<u>1,136.94</u>	<u>27.0%</u>
<b>Net Income</b>	<u><u>5,353.19</u></u>	<u><u>4,216.25</u></u>	<u><u>1,136.94</u></u>	<u><u>27.0%</u></u>