

**Village Card Club, Inc.**  
**Profit & Loss Prev Year Comparison**  
**January 2009**

	<u>Jan 09</u>	<u>Jan 08</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Beverage Receipts	265.41	314.28	-48.87	-15.6%
Game Fees	6,304.00	6,720.50	-416.50	-6.2%
Investment Income	0.00	89.25	-89.25	-100.0%
Membership Dues	370.00	430.00	-60.00	-14.0%
Miscellaneous Income	0.00	37.00	-37.00	-100.0%
Tournament - DeGray Sectional	0.00	701.74	-701.74	-100.0%
Training/Instruction	149.00	3.00	146.00	4,866.7%
<b>Total Income</b>	<u>7,088.41</u>	<u>8,295.77</u>	<u>-1,207.36</u>	<u>-14.6%</u>
<b>Expense</b>				
American Contract Bridge League	436.99	304.68	132.31	43.4%
Beverage Expense	196.25	121.26	74.99	61.8%
Furniture & Fixtures	521.84	0.00	521.84	100.0%
Miscellaneous Expense	15.27	18.15	-2.88	-15.9%
Payroll Expenses	3,418.17	3,393.11	25.06	0.7%
Postage and Shipping	13.77	16.40	-2.63	-16.0%
Printing and Reproduction	0.00	274.50	-274.50	-100.0%
Program Expense	0.00	13.66	-13.66	-100.0%
Rent	2,750.00	2,667.00	83.00	3.1%
Supplies	1,404.78	378.58	1,026.20	271.1%
Telephone/Internet	150.57	45.10	105.47	233.9%
Tournament Expense	0.00	0.00	0.00	0.0%
Training/Instruction Expenses	-227.40	0.00	-227.40	-100.0%
Uncategorized Expenses	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	<u>8,680.24</u>	<u>7,232.44</u>	<u>1,447.80</u>	<u>20.0%</u>
<b>Net Ordinary Income</b>	<u>-1,591.83</u>	<u>1,063.33</u>	<u>-2,655.16</u>	<u>-249.7%</u>
<b>Net Income</b>	<u><u>-1,591.83</u></u>	<u><u>1,063.33</u></u>	<u><u>-2,655.16</u></u>	<u><u>-249.7%</u></u>