

**Village Card Club, Inc.**  
**Profit & Loss**  
 January through December 2008

	<u>Jan - Dec 08</u>	<u>Jan - Dec 07</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
400.0 Game Fees	76,608.75	74,586.00	2.7%
410.0 Membership Dues	3,110.00	2,248.00	38.4%
420.0 Coffee Receipts	2,824.33	2,537.50	11.3%
444.0 Swiss Marathon League	0.00	100.00	-100.0%
445.0 Tourn- DeGray Sectional	701.74	698.17	0.5%
446.0 Tournament -- HS Regional	2,904.50	0.00	100.0%
447.0 Tourn- HSV Sectional	3,342.39	4,030.64	-17.1%
460.0 Training/Instruction	8,462.50	9,227.00	-8.3%
470.0 Miscellaneous Income	1,965.28	1,367.41	43.7%
475.0 Reimbursed Expenses	1,212.00	0.00	100.0%
<b>Total Income</b>	<u>101,131.49</u>	<u>94,794.72</u>	<u>6.7%</u>
<b>Expense</b>			
500.0 Am Contract Bridge League	10,293.07	11,447.62	-10.1%
630.0 Charitable Donations	0.00	448.40	-100.0%
670.0 Insurance	1,588.10	1,586.10	0.1%
720.0 Payroll Expenses	42,176.23	38,812.82	8.7%
730.0 Rent	32,360.75	32,004.00	1.1%
735.0 Postage and Shipping	89.33	86.34	3.5%
736.0 Bank Service Charges	185.00	4.00	4,525.0%
741.0 Printing and Reproduction	2,798.56	1,784.00	56.9%
750.0 Program Expense	5,794.55	4,488.76	29.1%
760.0 Telephone/Internet	1,001.99	1,029.67	-2.7%
770.0 Supplies	4,792.74	4,420.39	8.4%
780.0 Tournament Expense	0.00	0.00	0.0%
790.0 Training/Instruction Exp	2,232.33	3,984.87	-44.0%
799.0 Uncategorized Expenses	23.51	0.00	100.0%
900.0 Miscellaneous	514.50	503.38	2.2%
Furniture & Fixtures	0.00	296.67	-100.0%
Reconciliation Discrepancies	-167.15	0.00	-100.0%
<b>Total Expense</b>	<u>103,683.51</u>	<u>100,897.02</u>	<u>2.8%</u>
<b>Net Ordinary Income</b>	<u>-2,552.02</u>	<u>-6,102.30</u>	<u>58.2%</u>
<b>Net Income</b>	<u><u>-2,552.02</u></u>	<u><u>-6,102.30</u></u>	<u><u>58.2%</u></u>